

San Francisco vs. Concord



SAN FRANCISCO

| | | |
|----------------------|-----------------|-------------|
| Rent | \$200,000.00 | Per Month |
| | (\$60.00) | Annual Rent |
| Increase in Expenses | \$357,000.00 | Over Term |
| Total Consideration | \$12,375,000.00 | Over Term |
| Employee Tax | \$1,162,500.00 | Over Term |
| Total Cost | \$13,537,500.00 | Over Term |
| Rent/SF | \$67.69 | Annual |
| Per Employee | \$13,537.50 | Annual |

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|----------------------------|-------------|----------|
| Per Capita Personal Income | \$70,190.00 | Per Year |
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| Assumptions | |
| 200 Employees | |
| 40,000 Square Feet | |
| Annual Gross Receipts | \$15,500,000.00 |
| Annual Gross Payroll | \$13,000,000.00 |
| 5-Year Lease | |

Information provided by EmploymentDevelopmentDepartment.CA.gov

CONCORD

| | | |
|----------------------|----------------|-------------|
| Rent | \$84,000.00 | Per Month |
| | (\$25.20) | Annual Rent |
| Increase in Expenses | \$252,000.00 | Over Term |
| Total Consideration | \$5,292,000.00 | Over Term |
| Employee Tax | \$34,381.00 | Over Term |
| Total Cost | \$5,326,381.00 | Over Term |
| Rent/SF | \$26.64 | Annual |
| Per Employee | \$5,326.38 | Annual |

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| Per Capita Personal Income | \$55,465.00 | Per Year |
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For more information, please contact:

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